

State of New Mexico

Shelly K. Trujillo
County Clerk
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County Treasurer
575-894-3524

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County Assessor
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Tom Pestak
Probate Judge
575-740-4900



County of Sierra

James Paxson
Commissioner
575-894-6215

Hank Hopkins
Commissioner
575-894-6215

Travis Day
Commissioner
575-894-6215

Joshua Baker
County Sheriff
575-894-9150

1712 N. Date, Suite D
Truth or Consequences, New Mexico 87901

Amber Vaughn, County Manager
575-894-6215 voice 575-894-9548 fax

Resolution No. 110-284

A Budget/Line-Item Adjustment Resolution to Increase Revenue and Expenditures in Funds 416, 417, 418, 427, 500, 512, 603, 611, and 633

Whereas, the Board of Sierra County Commissioners, meeting in regular public session November 14th, 2024, deem it necessary to amend the said line items in the budget;

Whereas, revenue and expenditures need to be adjusted to account for a true up and correct budget in various accounts, and add a new Emergency Operations Center grant;

Therefore Be It Resolved, that the Sierra County Board of Commissioners hereby move to implement the line item adjustments in the FY 2024-2025 Budget as described below:

Revenue:

ACCOUNT LINE:	ACCOUNT DESCRIPTION	CURRENT BALANCE	NOVEMBER ADJUSTMENT	NEW BALANCE	AMENDMENT DESCRIPTION
603-0 -1561	State EMS Funding (Ambulance Service)	(35,000.00)	(45,736.00)	(80,736.00)	Amend to actuals
416-0 -1451	State - SP	(61,055.00)	(122,109.00)	(183,164.00)	Amend to actuals
417-0 -1457	State - CAP	(48,021.00)	(112,130.00)	(160,151.00)	Amend to actuals
418-0 -1455	State - School Bus	(53,384.00)	(90,679.00)	(144,063.00)	Amend to actuals
500-0 -1434	Emergency Ops Center Grant	0.00	(637,195.00)	(637,195.00)	New grant revenue

Expense:

ACCOUNT LINE:	ACCOUNT DESCRIPTION	CURRENT BALANCE	NOVEMBER ADJUSTMENT	NEW BALANCE	AMENDMENT DESCRIPTION
603-81-2120	EMS Training (Las Palomas EMS)	20,000.00	33,200.00	53,200.00	Amend to actuals

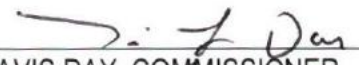
611-89-2120	EMS Training (Hillsboro EMS)	38,779.00	6,600.00	45,379.00	Amend to actuals
633-44-2120	EMS Training (Ambulance Service)	17,950.00	42,786.00	60,736.00	Amend to actuals
418-53-2181	NMDOT FY2023-2024	207,049.75	(116,969.24)	90,080.51	Correction / Double budget
427-00-2771	Professional/Legal (Nat'l Opioid Settlement)	(500,000.00)	1,000,000.00	500,000.00	Budget correction
500-03-2097	Emergency Ops Center (Grant)	0.00	637,195.00	637,195.00	New grant expense
512-03-2097	Emergency Ops Center (Match)	(106,500.00)	106,500.00	0.00	EOC design expense

PASSED, APPROVED AND ADOPTED THIS 14th DAY OF NOVEMBER, 2024.

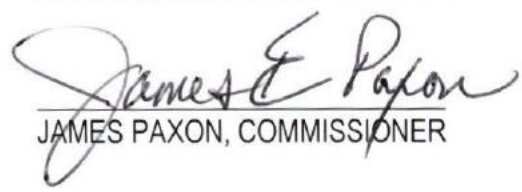
BOARD OF COUNTY COMMISSIONERS

SIERRA COUNTY, NEW MEXICO

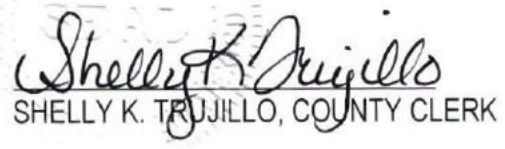
ATTEST:


 TRAVIS DAY, COMMISSIONER


 HANK HOPKINS COMMISSIONER


 JAMES PAXON, COMMISSIONER




 SHELLY K. TRUJILLO, COUNTY CLERK