

State of New Mexico

*Shelly K. Trujillo
County Clerk
575-894-2840*

*Candace Chavez
County Treasurer
575-894-3524*

*Michael Huston
County Assessor
575-894-2589*

*Tom Pestak
Probate Judge
575-740-4900*



County of Sierra

*James Paxson
Commissioner
575-894-6215*

*Hank Hopkins
Commissioner
575-894-6215*

*Travis Day
Commissioner
575-894-6215*

*Joshua Baker
County Sheriff
575-894-9150*

*1712 N. Date, Suite D
Truth or Consequences, New Mexico 87901*

*Amber Vaughn, County Manager
575-894-6215 voice 575-894-9548 fax*

Resolution No. 110-290

A Budget/Line-Item Adjustment Resolution to adjust various funds

Whereas, the Board of Sierra County Commissioners, meeting in regular public session December 17th, 2024, deem it necessary to amend the said line items in the budget;

Whereas, revenue and expenditures need to be adjusted to account for a true up and correct budget in various accounts;

Therefore Be It Resolved, that the Sierra County Board of Commissioners hereby move to implement the Line item adjustments in the FY 2024-2025 Budget as described below:

Revenue:

ACCOUNT LINE:	DESCRIPTION	CURRENT BALANCE	ADJUSTMENT	NEW BALANCE	DESCRIPTION
417-0-1457	State - CAP	(48,021.00)	(96,042.00)	(144,063.00)	Amend to actuals
418-0-1455	State - SB	(53,384.00)	(106,767.00)	(160,151.00)	Amend to actuals
502-0-1621	Legislative Appropriation	(1,842,160.00)	(100,000.00)	(1,942,160.00)	Increase GRO Funds
428-0 1621	Legislative Appropriation	(0.00)	(1,500,000.00)	(1,500,000.00)	CLLA Appropriation
633-0-1561	State EMS Funding (Las Palomas)	(45,000.00)	(8,200.00)	(53,200.00)	Amend to actuals
633-0-1604	Donations (Las Palomas)	0.00	(1,720.00)	(1,720.00)	Amend to actuals
604-0-1260	Refunds / Reimburse	0.00	(118,983.00)	(118,983.00)	LERF Reimbursement

Expense:

ACCOUNT LINE:	DESCRIPTION	CURRENT BALANCE	ADJUSTMENT	NEW BALANCE	DESCRIPTION
417-52-2182	NMDOT FY24-25	160,151.00	(16,088.00)	144,063.00	Amend to actuals
428-00-2002	Full Time Salary	0.00	44,000.00	44,000.00	CLLA Administrator

502-08-2972	LEG Appropriation SO Vehicles	0.00	100,000.00	100,000.00	SO Vehicles
603-81-2120	EMS Training (Amb Serv)	20,000.00	45,736.00	65,736.00	Amend to actuals
611-89-2120	EMS Training (Hillsboro EMS)	1,900.04	4,255.00	6,155.04	Amend to actuals
633-44-2120	EMS Training (Las Palomas)	17,950.00	9,920.00	27,870.00	Amend to actuals
604-85-2095	2023 LERR – Salaries	18750.00	118,983.00	137,733.00	LERF Reimbursement

Transfers:

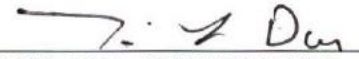
ACCOUNT LINE:	DESCRIPTION	CURRENT BALANCE	ADJUSTMENT	NEW BALANCE	DESCRIPTION
401-0 -1971	To Other Funds (General Fund)	1,653,660.00	(21,173.00)	1,632,487.00	Transfer to Fund 418
418-0 -1970	Transfer (State SB Projects)	0.00	21,173.00	21,173.00	Transfer from Fund 401

PASSED, APPROVED AND ADOPTED THIS 17th DAY OF DECEMBER 2024.

BOARD OF COUNTY COMMISSIONERS



SIERRA COUNTY, NEW MEXICO

ATTEST:


 TRAVIS DAY, COMMISSIONER


 HANK HOPKINS COMMISSIONER


 JAMES PAXON, COMMISSIONER



 SHELLY K. TRUJILLO, COUNTY CLERK