

State of New Mexico

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County Clerk
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County Treasurer
575-894-3524

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County Assessor
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County of Sierra

James Paxson
Commissioner
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Commissioner
575-894-6215

Travis Day
Commissioner
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Joshua Baker
County Sheriff
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1712 N. Date, Suite D
Truth or Consequences, New Mexico 87901

Amber Vaughn, County Manager
575-894-6215 voice 575-894-9548 fax

Resolution No. 2025-29

A Budget/Line-Item Adjustment Resolution to adjust various funds

Whereas, the Board of Sierra County Commissioners, meeting in regular public session March 18th, 2025, deem it necessary to amend the said line items in the budget;

Whereas, revenue and expenditures need to be adjusted to account for new grant funding and correct budget in various accounts;

Therefore Be It Resolved, that the Sierra County Board of Commissioners hereby move to implement the Line item adjustments in the FY 2024-2025 Budget as described below:

Revenue:

ACCOUNT LINE:	DESCRIPTION	CURRENT BALANCE	ADJUSTMENT	NEW BALANCE	ADDITIONAL INFORMATION
416-0-1451	STATE COOP (SP)	183,164	61,055	244,219	Approved match waiver \$61,055
417-0-1457	STATE COOP (CAP)	144,063	48,021	192,084	Approved match waiver \$48,021
500-0-1418	STONEGARDEN (OPSG)	0	192,656.59	192,656.59	Stonegarden grant FY23 revenue, \$78,226.69 and FY24 revenue, \$114,429.90
604-0-1574	LE APPROPRIATION	37500	-18750	18750	Adjust budget to actuals

Expense:

ACCOUNT LINE:	DESCRIPTION	CURRENT BALANCE	ADJUSTMENT	NEW BALANCE	ADDITIONAL INFORMATION
500-56-2099	FAIRGROUNDS	250,000	-250,000	0	Reduce the budget to move to the correct Fund 502
502-56-2099	FAIRGROUNDS	0	250,000	250,000	Increase to budget to the correct Fund 502
405-67-2925	ENVIRONMENTAL ENGINEERING	75,834	25,000	100,834	Increase to cover Parkhill contract for lagoon closure
416-51-2182	NMDOT FY24-25 (SP)	183,164	61,055	244,219	Approved match waiver \$61,055


417-52-2182	NMDOT FY24-25 (CAP)	144,063	48,021	192,084	Approved match waiver \$48,021
604-85-2093	LE RETENTION STIPEND	37,500	-18,750	18,750	Adjusting budget to actuals
500-08-2005	OVERTIME	0	55,000	55,000	FY24 Stonegarden grant expenditure
500-08-2007	FICA MATCH – 7.65%	0	4,208	4,208	FY24 Stonegarden grant expenditure
500-08-2109	TRAVEL/MILEAGE	0	16,126.90	16,126.90	FY24 Stonegarden grant expenditure
500-08-2330	EQUIPMENT	0	117,321.69	117,321.69	Stonegarden grant FY23 balance, \$78,226.69 and FY24 expenditure, \$39,095

PASSED, APPROVED AND ADOPTED THIS 18th DAY OF MARCH 2025.

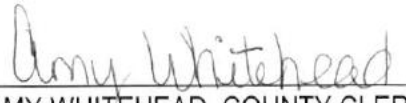
BOARD OF COUNTY COMMISSIONERS

SIERRA COUNTY, NEW MEXICO

ATTEST:


 TRAVIS DAY, COMMISSIONER


 HANK HOPKINS COMMISSIONER


 AMY WHITEHEAD, COUNTY CLERK


 JAMES PAXON, COMMISSIONER